



Lawford Mead Primary School

Sport Premium Funding Report

1. Introduction

The learning and teaching of Physical Education across **HERA Primary Academy Trust** aims to develop children's knowledge of a healthy body together with how physical activity contributes to a balanced healthy lifestyle. PE provides opportunities for children to develop intellectually, socially, emotionally and physically through a range of team, group and individual experiences and opportunities.

2. Sport Premium funding

Sport Premium is funding that is jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school head teachers to spend on improving the quality of sport and PE for all their children. PE & sport premium funding for schools is allocated for each financial year.

Our estimated PE and Sports Premium Funding for the academic year 2021-2022 is £19,250 with an additional £24,790 to be carried over from the academic year 2018-19 and 2019-2020 due to Covid-19. After expenditure of £15,510 is removed from this total, there is an estimated £28,530 of PE and Sports Premium Funding is available for the academic year 2021-2022.

3. Impact report 2020/21

Key Indicator	Objective	Intended Outcome	Cost	Budget Allocation	Impact	Next steps
<ul style="list-style-type: none"> increased participation in competitive sport increased confidence, knowledge and skills of all staff in teaching PE and sport the profile of PE and sport being raised across the school as a tool for whole school improvement 	<p>Development of sustainable leadership capacity through in-house mentoring & membership of the Chelmsford Sports Partnership and related family of schools.</p>	<p>PE subject leader's skills and leadership are secure and enable achievement of identified areas for development.</p> <p>Children can compete at partnership run events (digitally Autumn)</p>	£1500	<p>Sports Partnership membership</p> <p>PE subject leader release time - 1 day per term (PLT meetings)</p> <p>CPD opportunities for all class LSAs (online/cyber meetings) –</p>	<p>PE & SP Co-ordinator suitably informed of changes and calendar events through zoom due to covid restrictions.</p>	<p>To continue the sports partnership membership</p> <p>Book LSAs onto training courses once partnership runs them again</p>
	<p>Provide CPD opportunities for all members of staff throughout the school year using provision from the Sports</p>	<p>All class LSAs to be upskilled through CPD</p>		<p>LSA training not applicable during this academic year</p>		

	Partnership as well as SP budget for whole school training.					
<ul style="list-style-type: none"> the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles increased participation in competitive sport broader experience of a range of sports and activities offered to all pupils 	Pupils have access to a range of sporting opportunities before, during and after school lead by sports specialist and trained staff.	All pupils are given the opportunity to participate in sporting competitions at one of the following levels: Level 0 - Personal Challenge Digital Competition which is about young people’s personal best. Level 1 – Intra school. These can be house competitions, class competitions or within PE lessons. Level 2 – Inter school. Teams or individuals will be selected to represent their school. Many	£1000 £1500	Coach hire for fixtures (Spring/Summer) Staff overtime to support provision of clubs	Fixtures did not go ahead due to covid restrictions. All chn had basketball, dodgeball and football inhouse competitions across year groups and phases. Year group clubs meant smaller groups so less staff needed for overtime. SEN children were able to attend clubs due to staff available through the overtime budget.	Extend coach budget to allow for more fixtures once restrictions lifted. Send Sports coach on minibus course to increase chances of getting a coach booked. Increase overtime

		<p>competitions will be part of a league. Level 3 – Each county will host events. Teams and individuals will win the opportunity to compete in these events.</p> <ul style="list-style-type: none"> - Target less-active children to attend extra curricular clubs. 				<p>budget to allow for more clubs when children mixing (extending club numbers).</p>
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		Extra swimming lessons to improve swimming outcomes.	£6100	Swimming booster sessions Y5 – coach, teacher and pool hire.	Swimming unable to happen due to swimming pool closures and covid restrictions.	
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	<p>To provide updated and improved quality resources and equipment for children to be more engaged in PE and sport.</p>	<p>Children to be engaged in PE and sport, ensuring they have ample opportunity to achieve and make progress.</p> <p>Children to be able to continue enjoying PE and sport but safely.</p> <p>Children to have equal opportunities with minimal boundaries preventing them to be engaged and active in PE lessons.</p>	<p>£2000</p> <p>£500</p>	<p>New equipment to allow for extended club numbers and 'bubbles' to ensure full engagement (30 mins a day of activity).</p> <p>Extend and broaden muddy adventures equipment – allowing for children to engage in PE safely – outdoor learning encouraged.</p>	<p>Equipment purchased and all children engaged in PE lessons. More dodgeballs/footballs/basketballs purchased to allow quarantine period between sessions and all children still to engage in PE lessons.</p> <p>Muddy adventures area (OAA) used primarily as an outdoor area for PE lessons to allow more space and less equipment used. Money was spent extending this area which allowed larger numbers.</p>	<p>Keep equipment budget the same for next year to introduce and grow sports in the school. Table tennis and ultimate Frisbee being the new sports to introduce next year.</p>
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<ul style="list-style-type: none"> the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles 	<p>To provide physically active cross-curricular lesson ideas to teachers to engage children in at least 30 active minutes daily.</p>	<p>Children to be more active whilst learning and engaging in cross curricular lessons.</p>	<p>£3000</p>	<p>3 year subscription Active Maths and Active English.</p>	<p>This subscription was delayed due to covid restrictions and not having a wide range of 'covid-safe' activities.</p> <p>A free trial was offered through CSSP which was successfully implemented.</p>	<p>Purchase 3 year subscription of TeachActive resources.</p>
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4. Aims and objectives for Sport Premium Funding 2021-22

Key Indicator	Objective	Intended Outcome	Cost	Budget Allocation	Notes
<ul style="list-style-type: none"> increased participation in competitive sport increased confidence, knowledge and skills of all staff in teaching PE and sport the profile of PE and sport being raised across the school as a tool for whole school improvement 	<p>Development of sustainable leadership capacity through in-house mentoring & membership of the Chelmsford Sports Partnership and related family of schools.</p>	<p>PE subject leader's skills and leadership are secure and enable achievement of identified areas for development.</p> <p>Children can compete at partnership run events (digitally Autumn)</p>	<p>£1500</p> <p>£800</p>	<p>Sports Partnership membership</p> <p>Competition embroidered t-shirts for children to wear when competing for the school</p>	<p>To feel proud and to be seen with the LMPS logo when competing</p> <p>Year 3/4 children engaged in 4 weeks each of tennis lessons and this formed 4 members of staff CPD, increasing confidence to lead tennis sessions in PE lessons.</p>
	<p>Provide CPD opportunities for all members of staff throughout the school year using provision from the Sports Partnership as well as SP budget for whole school training.</p>		<p>£1000</p>	<p>Tennis coach from WTC</p>	

<ul style="list-style-type: none"> the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles increased participation in competitive sport broader experience of a range of sports and activities offered to all pupils 	<p>Pupils have access to a range of sporting opportunities before, during and after school lead by sports specialist and trained staff.</p>	<p>All pupils are given the opportunity to participate in sporting competitions at one of the following levels: Level 0 - Personal Challenge Digital Competition which is about young people’s personal best. Level 1 – Intra school. These can be house competitions, class competitions or within PE lessons. Level 2 – Inter school. Teams or individuals will be selected to represent their school. Many competitions will be part of a league. Level 3 – Each county will host events. Teams and individuals will win the opportunity to compete in these events.</p> <ul style="list-style-type: none"> - Target less-active children to attend extra curricular clubs. 	<p>£1000</p> <p>£2500</p> <p>£1200</p>	<p>Coach hire for fixtures (Spring/Summer)</p> <p>Staff overtime to support provision of clubs</p> <p>Whole School Dance workshop</p>	<p>Extended budget not required due to fixtures starting in Spring term. Funding from Active Essex allowed us to send sports Coach on minibus driving course.</p> <p>Budget extended from last year to allow for increased numbers at clubs and to be inclusive for all.</p>
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		Extra swimming lessons to improve swimming outcomes.	£6600	Swimming booster sessions Y5 – coach, teacher and pool hire.	To supplement swimming lessons and extend children's opportunities and outcomes in swimming leading from swimming in Y4.
			£650	Y4 Ice skating experience	Introduced ice skating as an activity to encourage less active children to become more active (Riverside Ice Rink)
			£1700	Clip 'n' Climb experience	To acknowledge the wide variety of Olympic events. Children engaged in rock climbing with the newly added Olympic event even being the

					focus. Offering a wide range of experiences to engage less active children.
	To provide updated and improved quality resources and equipment for children to be more engaged in PE and sport.	Children to be engaged in PE and sport, ensuring they have ample opportunity to achieve and make progress.	£2000	New equipment to allow for extended club numbers and introducing new sports.	Table tennis and ultimate Frisbee introduced. New activities in sports days funded using this funds.

		Children to have equal opportunities with minimal boundaries preventing them to be engaged and active in PE lessons.	£500	Extend and broaden muddy adventures equipment – allowing for children to engage in PE safely – outdoor learning encouraged.	
			£2000	To have extra PE kits in classrooms to allow children that forget kit to still engage and join in with PE	

<ul style="list-style-type: none"> the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles 	To provide physically active cross-curricular lesson ideas to teachers to engage children in at least 30 active minutes daily.	Children to be more active whilst learning and engaging in cross curricular lessons.	£3000 £4,000	3 year subscription Active Maths and Active English Supplement PE and play equipment storage to allow for more engagement during play times.	Subscribed 27 th June 2022 for 3 years. AB is administrator
			Total allocated =£ 28,450		

5. Meeting national curriculum requirements for swimming and water safety

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	60%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	60%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	37%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No